

# ROBINSON HIGH SCHOOL CUSD #2

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Facility Future Public Engagement Session



# Welcome / Agenda



**Josh Quick**

*Robinson CUSD #2 Superintendent*



**Scott Burge, AIA, NCARB, LEED AP**

*Senior Architectural Manager*



**Matt Davidson**

*Senior Client Advisor*



Vision & Mission Statements



Existing Facilities



On-going Projects



Financials



Master Plan Options



Questions



How Can You Help



Next Steps



# Vision & Mission Statements



## **Vision**

Students of Robinson CUSD#2 schools will have the skills needed to be successful and productive citizens in a constantly changing, diverse world.

## **Mission**

Robinson CUSD#2 will provide a pathway that leads to the success of every student.



# Existing Facilities

DISTRICT

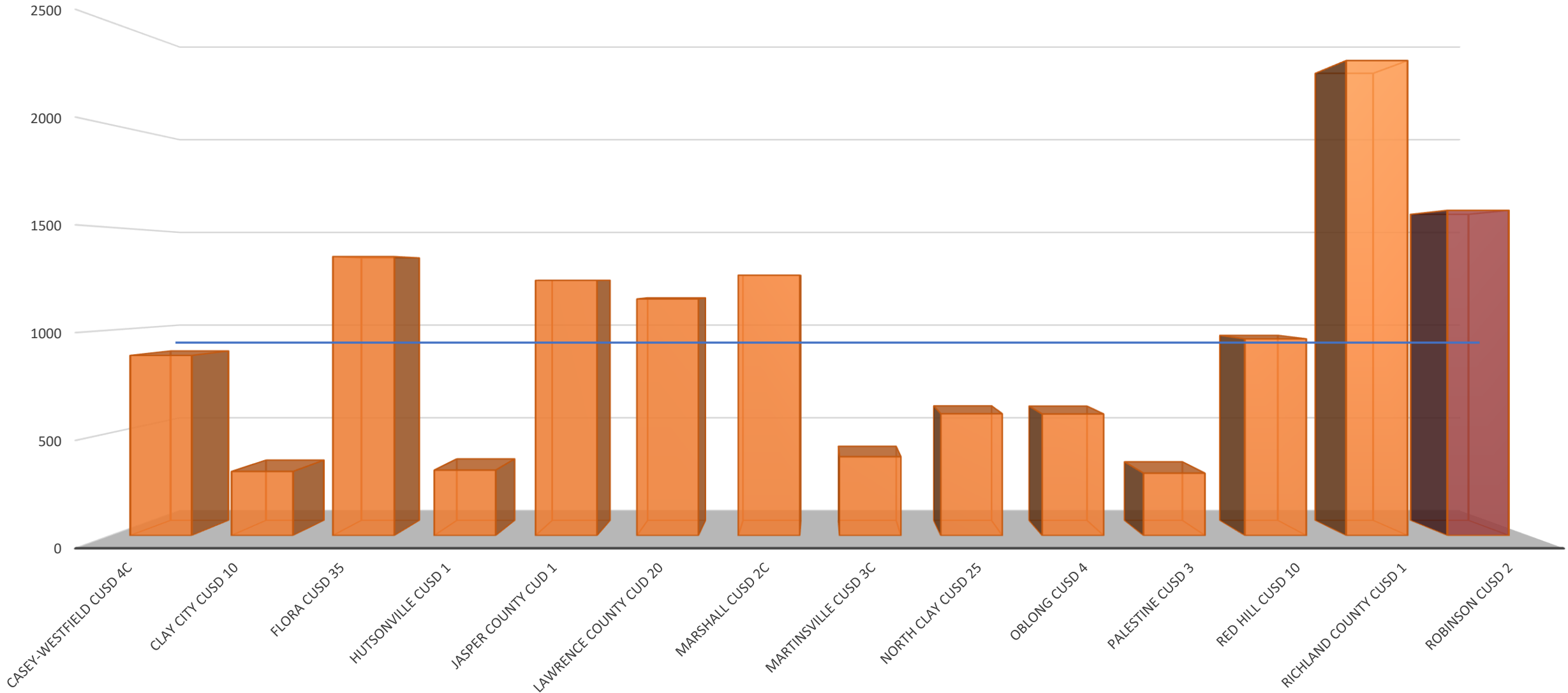
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Robinson CUSD #2 1,583 students

Regional Average 946 students

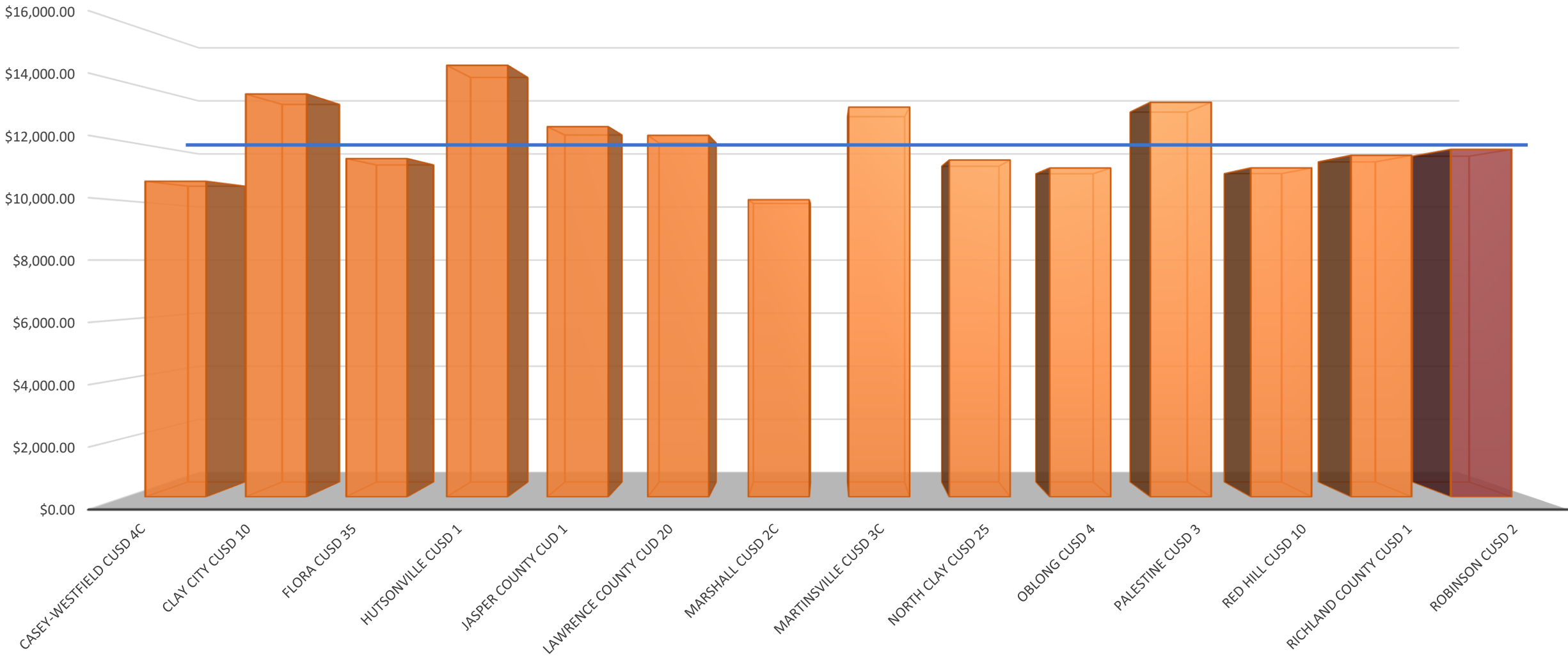
## School District Enrollment Average 2018-2022



Robinson CUSD #2 \$11,740

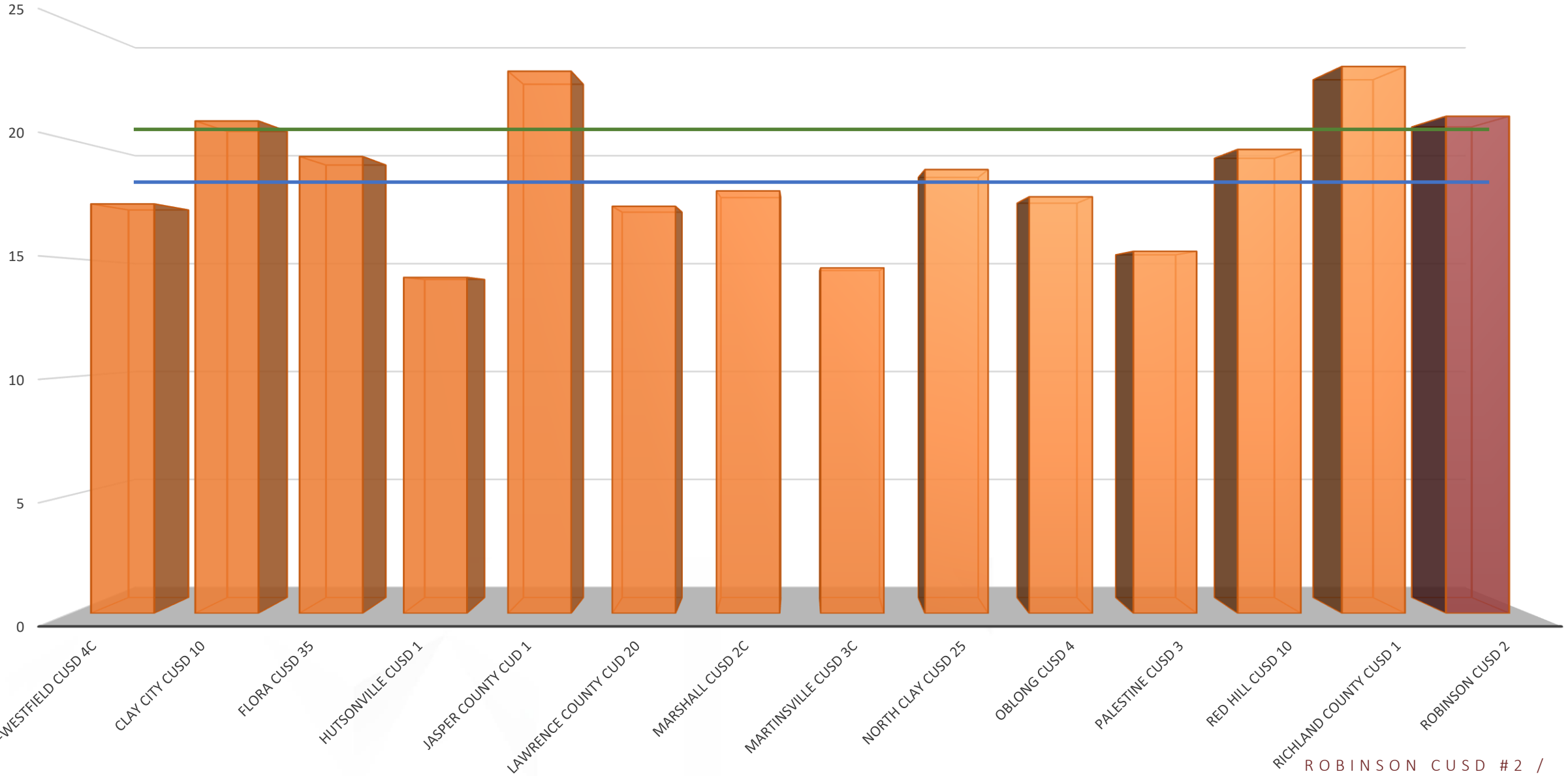
Regional Average \$12,028

### District Spending per Student 2022



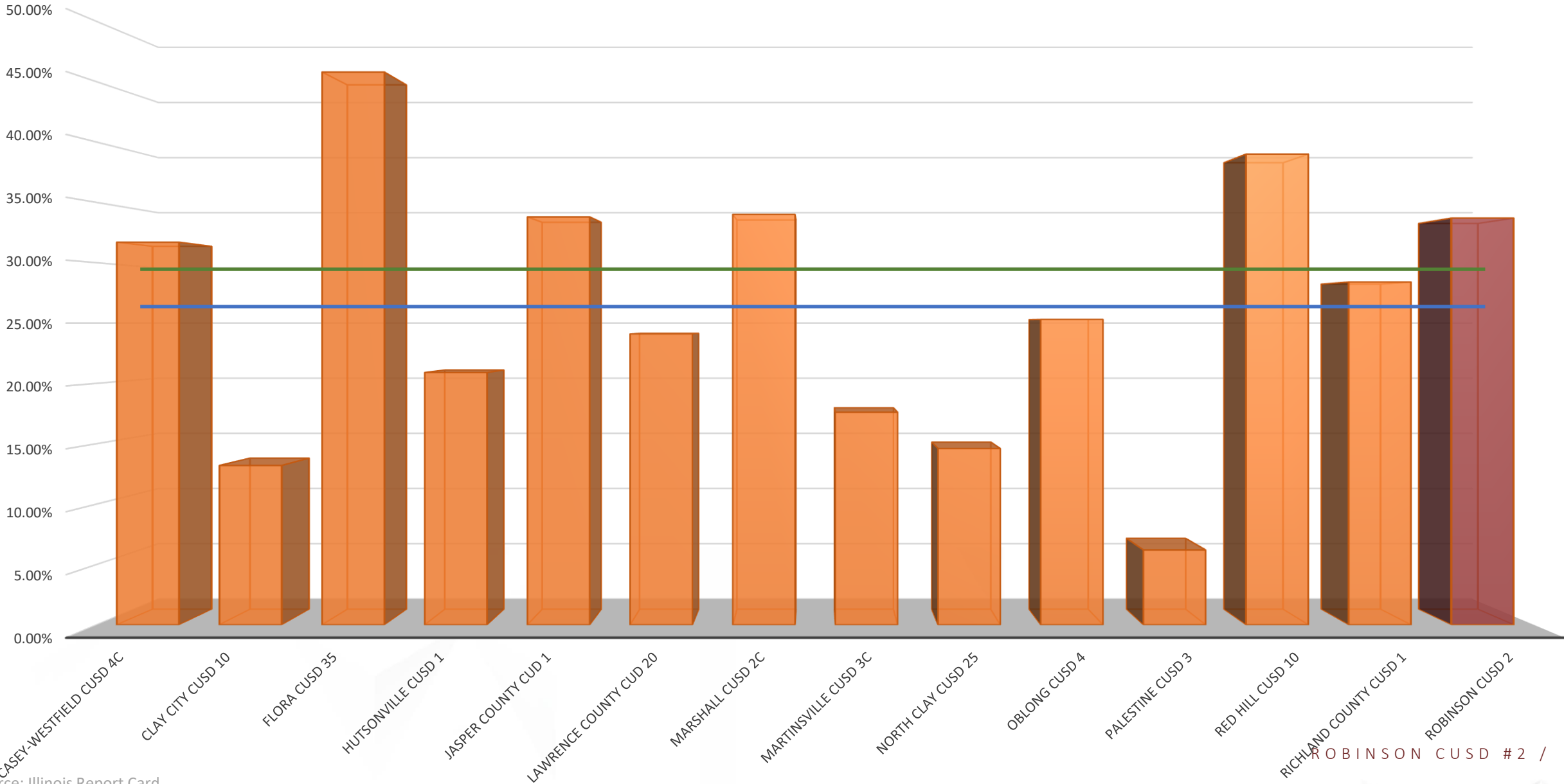
# Average Class Size 2017-2022

Robinson CUSD #2	21.0 students
Regional Average	18.5 students
State Average	20.8 students



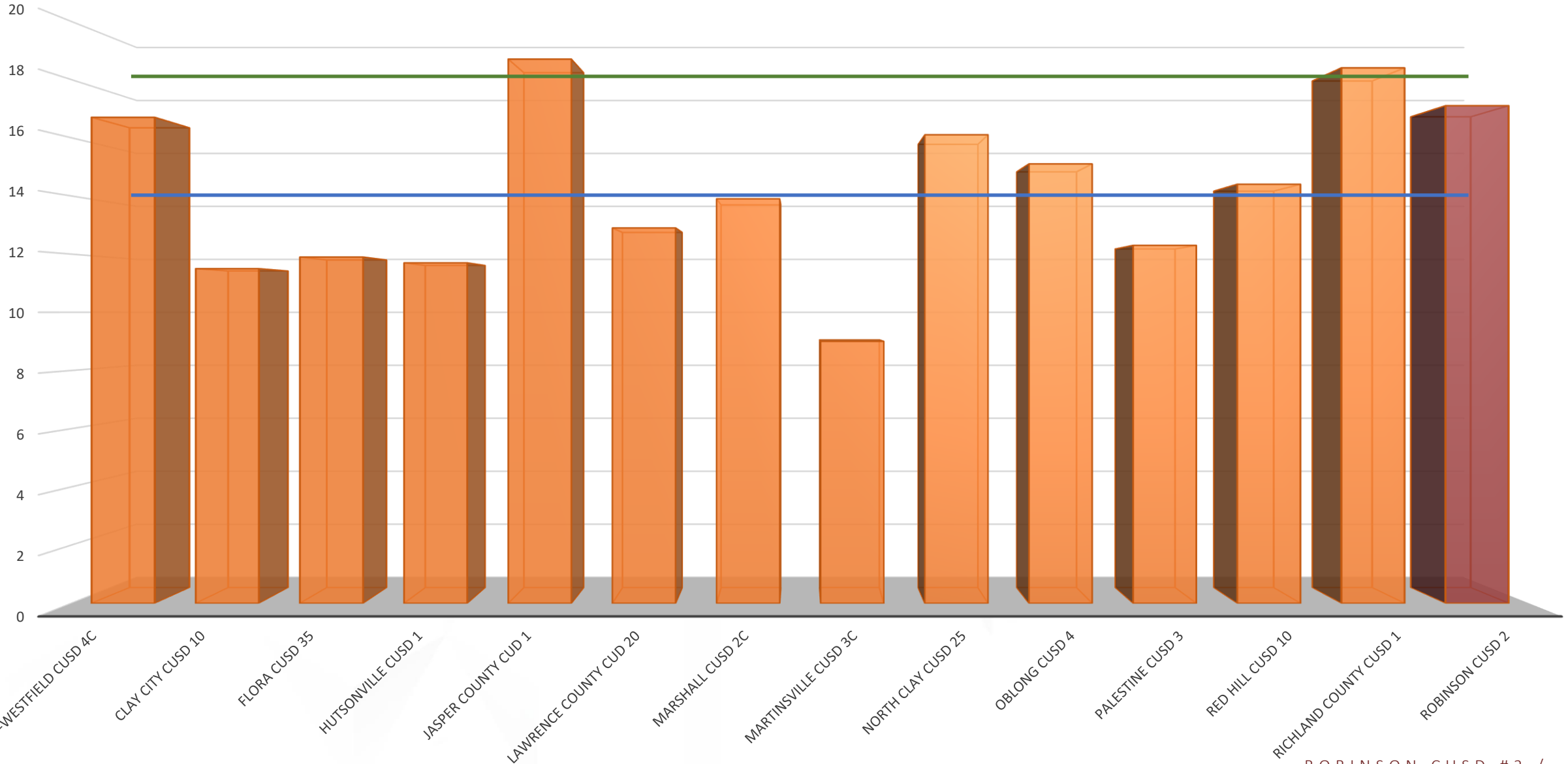
# Academic Performance 2022

Robinson CUSD #2	33.7%
Regional Average	28.3%
State Average	29.9%



# Student to Teacher Ratio 2014-2022

Robinson CUSD #2	17.1
Regional Average	14.3
State Average	18.7



# WASHINGTON ELEMENTARY

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507 West Condit



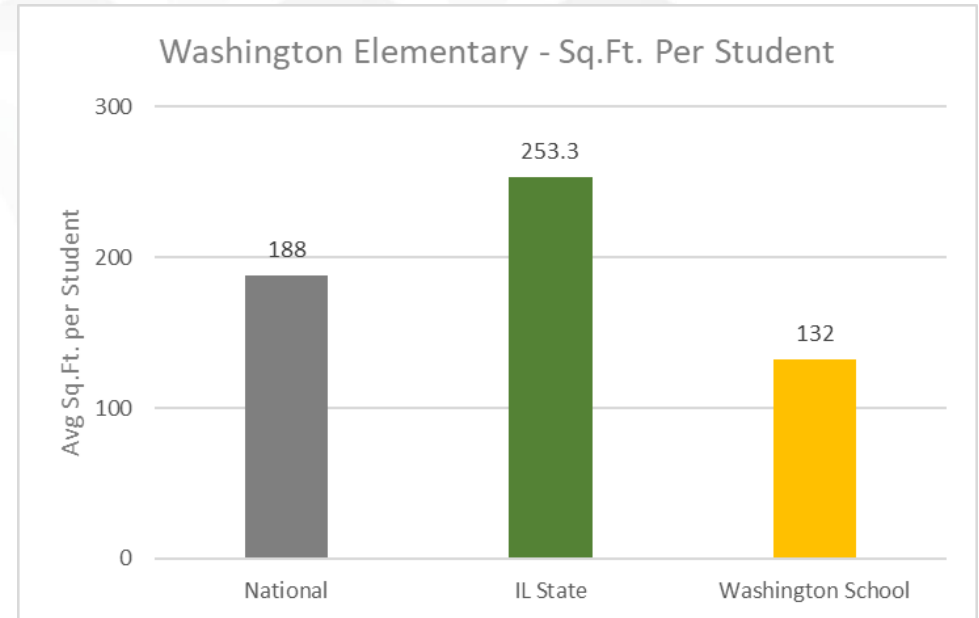
# WASHINGTON ELEMENTARY

## NEEDS:

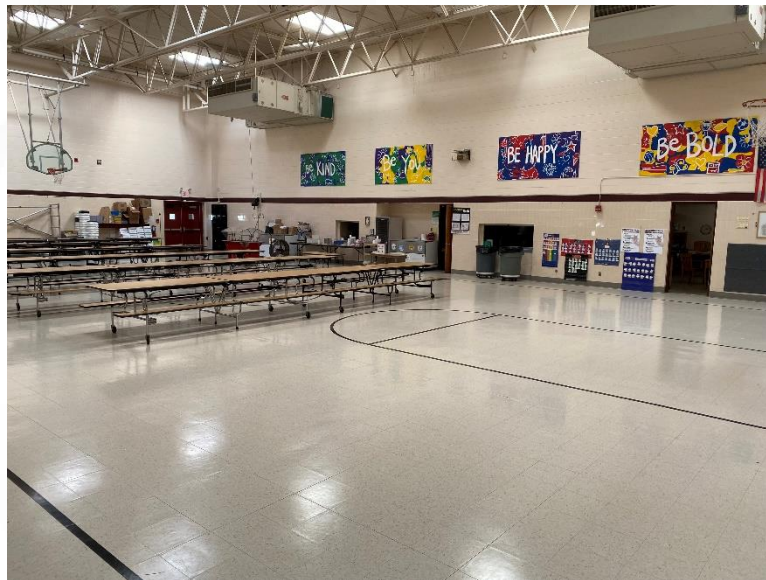
- Pre-K space.
- Secure entry vestibule.
- HVAC updates.
- Administrative office space.
- Gym / cafeteria space.
- Kitchen space.
- Music classroom space.
- 1:1 instructional space.
- Special education space.
- Classroom location / space flexibility.
- Storage for student personal items.
- Additional restrooms.
- Teacher work room and lounge areas.
- Updated playground equipment.
- Dedicated Pre-K pickup / drop-off.

## SNAPSHOT

- Grades Pre-K-2
- 56,745 SF
- 1 level
- Constructed 1967



# WASHINGTON ELEMENTARY



# LINCOLN ELEMENTARY

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301 East Poplar



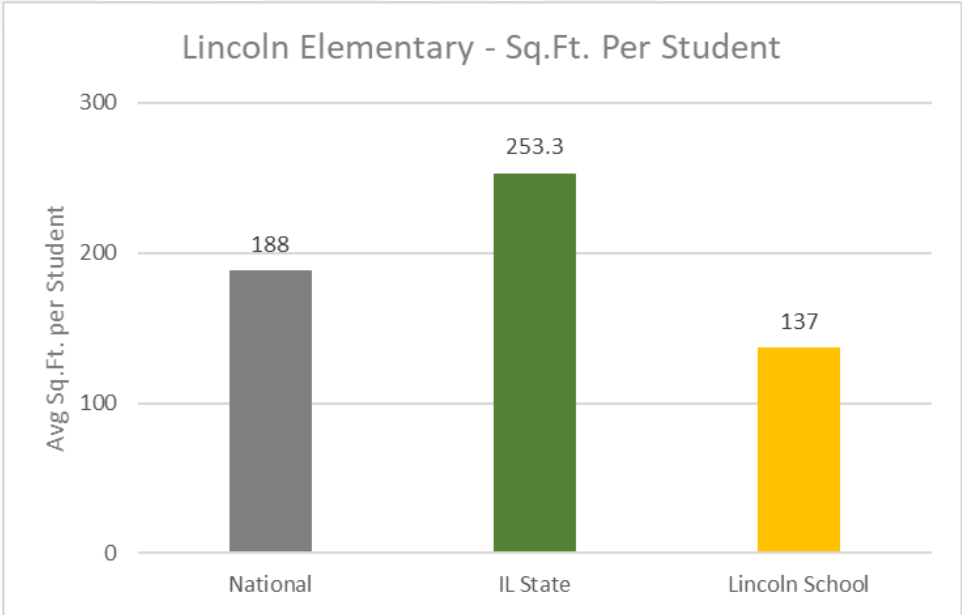
# LINCOLN ELEMENTARY

### NEEDS:

- Secure entry vestibule.
- ADA accessibility.
- Administrative office space.
- Special education space.
- Updated kitchen.
- Additional cafeteria space.
- 1:1 instructional space.
- Therapy space.
- Conference / consultation space.
- Space for new instructional programs.
- Masonry tuckpointing.
- New windows.
- Teacher work room and lounge areas.
- Additional restrooms.
- More power in classrooms.
- More parking.

### SNAPSHOT

- Grades 3-5
- 47,926 SF
- 2 levels
- Constructed 1935
- Additions 1955 & 1999



# LINCOLN ELEMENTARY



# NUTTALL MIDDLE SCHOOL

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400 West Rustic Street



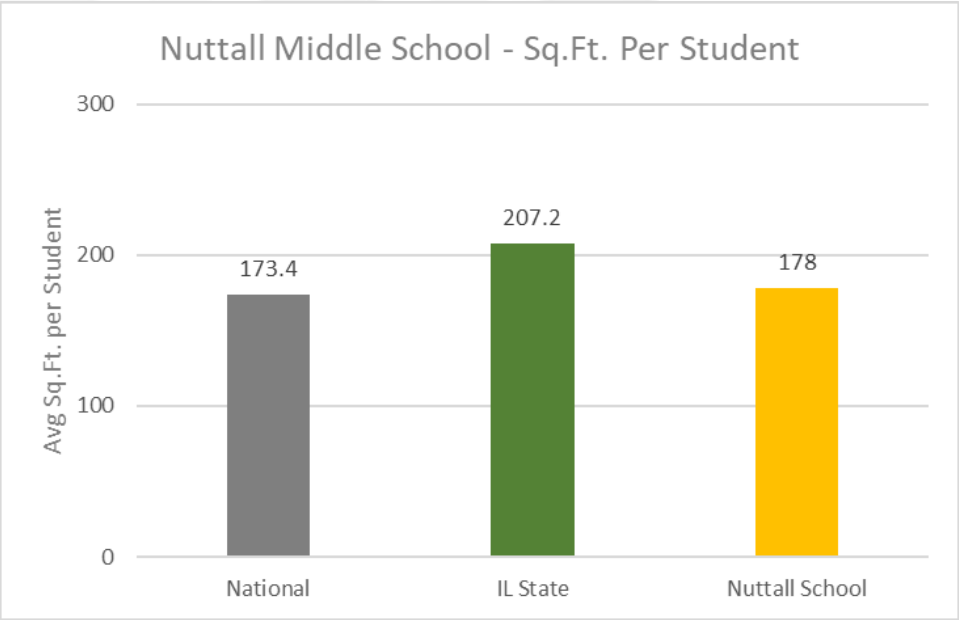
# NUTTALL MIDDLE SCHOOL

### NEEDS:

- Special education space.
- Performing arts classroom.
- Health classroom.
- Conference rooms and small meeting rooms.
- Teacher work room and lounge areas.
- More lockers.
- Staff restrooms.
- STEAM & vocational classrooms.
- Security upgrades.
- Storm shelter areas.
- Update plumbing.
- New carpet.
- Improved vehicular circulation.
- Reduced visual distractions.

### SNAPSHOT

- Grades 6-8
- 63,720 SF
- 1 level
- Constructed 1972



# NUTTALL MIDDLE SCHOOL



# HIGH SCHOOL

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2000 North Cross Street



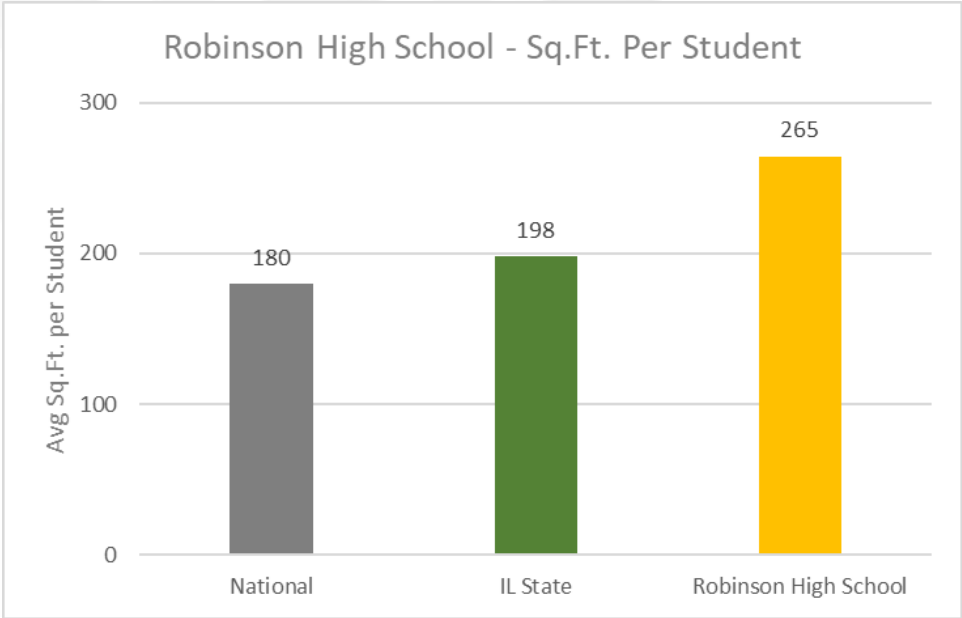
# HIGH SCHOOL

### NEEDS:

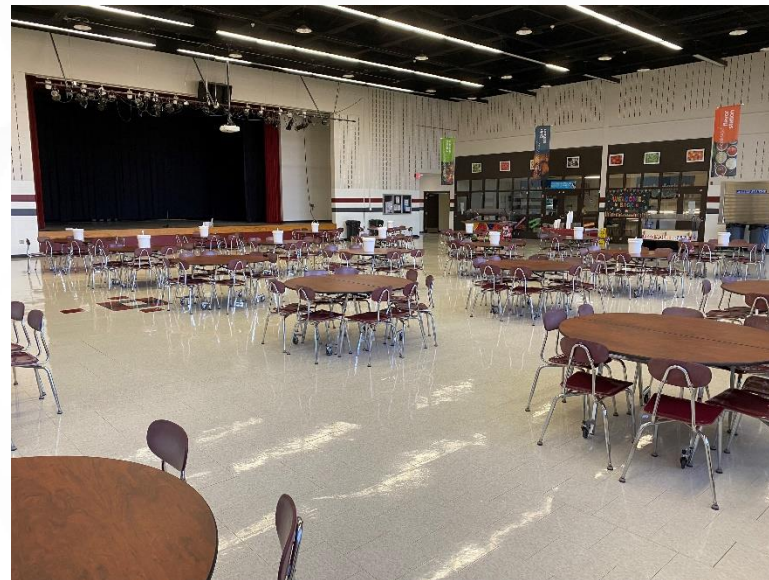
- Improved vocational classroom spaces.
- Auditorium / space to accommodate 100 people.
- Additional language arts and math classrooms.
- STEAM lab.
- Athletic fields renovations.
- Updated water heating system.

### SNAPSHOT

- Grades 9-12
- 122,881 SF
- 2 levels
- Constructed 2004 & 2006



# HIGH SCHOOL



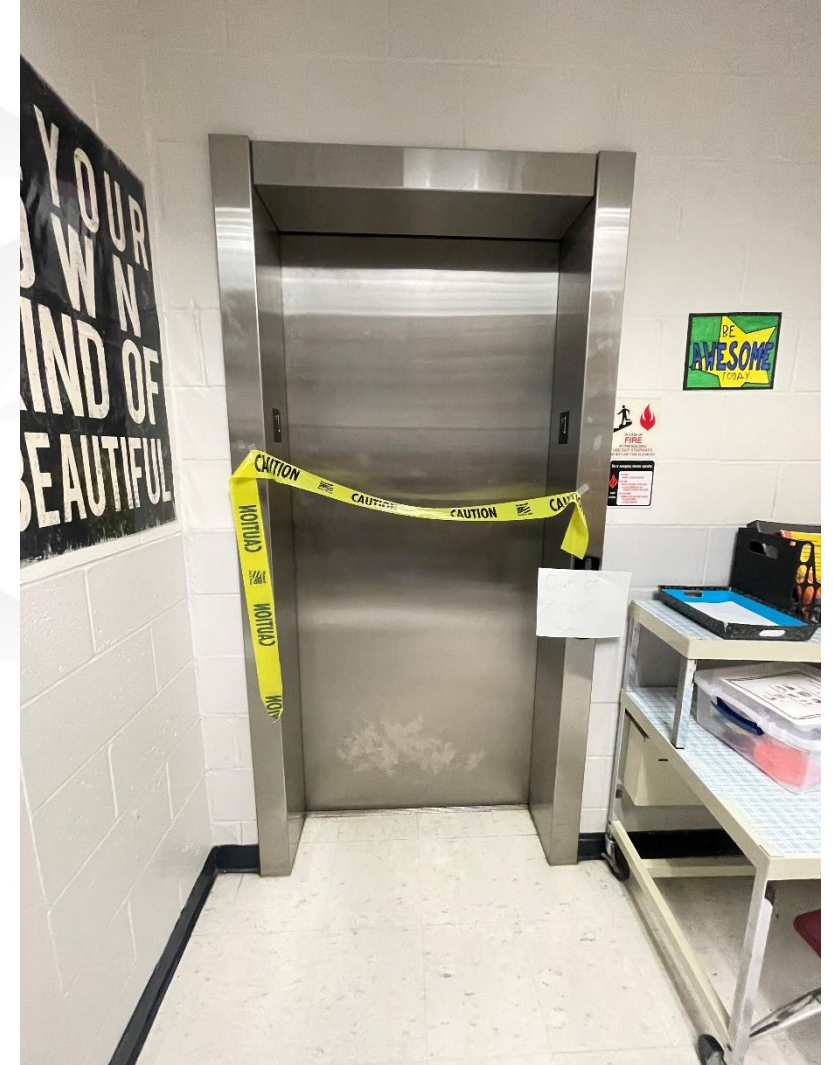


# On-Going Projects

# LINCOLN ELEVATOR MODERNIZATION

## Scope:

- Existing elevator non-functional.
- Replace machine.
- Replace controller.
- Improve communication in cab.
- Reuse existing elevator cab.
- Update for new codes.



# DOOR & HARDWARE / SECURED VESTIBULE

## Scope:

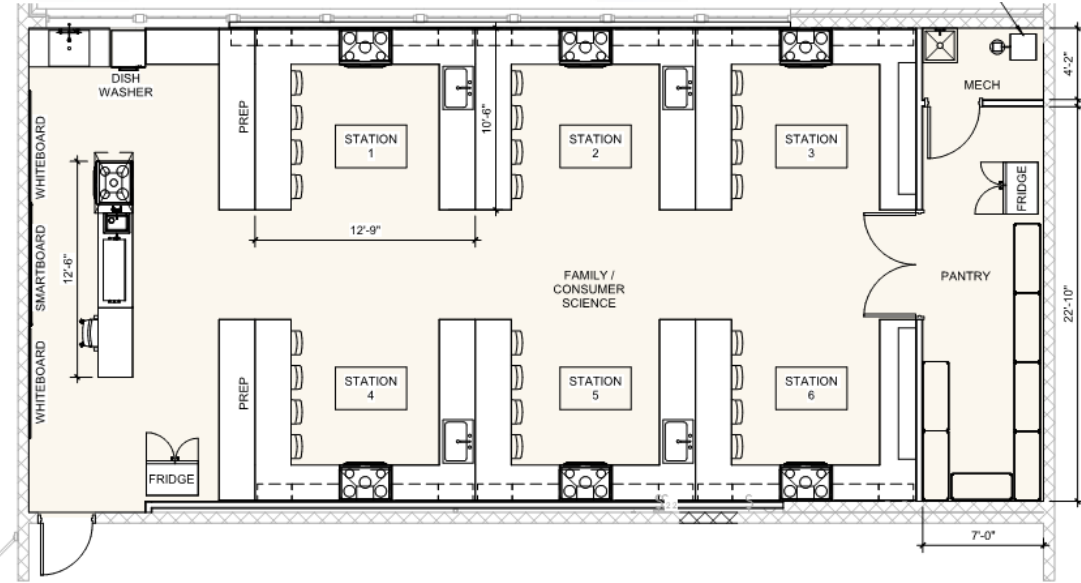
- Replace several damaged doors throughout District.
- Improve hardware for security.
- Secure entry vestibule at Nuttall Middle School.



# HIGH SCHOOL FCS RENOVATION

**Scope:**

- Restructure Family Consumer Sciences classroom for more efficiency.
- Modernize classroom.
- Improve sanitary conditions.
- Improve water heating capacity.
- Improve efficiency for students & instructor.
- Projected for Summer 2024 construction.





# Financials

# DISTRICT FINANCE SNAPSHOT

## OVERVIEW:

- Robinson CUSD#2 has an operating budget of around \$21 million annually.
  - Operating budget has been balanced or at a slight surplus for the past 9 years.
  - Operating revenue comes from a combination of local property tax extension and other local funding (75%), state funding (15%), and federal funding (10%).
  - We have a Financial Profile score of 4.0 out of 4.0 based on the metrics for school district financial health established by ISBE.
- Robinson CUSD#2 has a statutory debt limit of just under \$55 million.
  - Current debt will be retired in our FY25.

# DISTRICT TAX LEVY

December 2022 Levy	<i>Total</i>			
<b>Equalized Assessed Valuation (Aggregate)</b>	398,630,223 *			
<b>Fund Name</b>	<b>Levy Request</b>	<b>Maximum Rate</b>	<b>Calculated Rate</b>	<b>Actual Rate</b>
Education	7,950,000	2.0000	1.994329	1.9943
Bonds and Interest	2,316,416	NA	0.581094	0.5811
Buildings, Equipment, and Maintenance	2,000,000	0.5000	0.501718	0.5000
I.M.R.F.	150,000	NA	0.037629	0.0376
Transportation	800,000	0.2000	0.200687	0.2000
Working Cash	200,000	0.0500	0.050172	0.0500
Fire Prevention, Safety, Security	200,000	0.0500	0.050172	0.0500
Special Education	160,000	0.0400	0.040137	0.0400
Tort Judgements, General Liability	1,300,000	NA	0.326117	0.3261
Social Security	150,000	NA	0.037629	0.0376
Lease or Purchase	200,000	0.0500	0.050172	0.0500
Levy less Bonds	13,110,000		3.869856	3.8668
Levy including Bonds	15,426,416			

# FUNDING MECHANISMS

## GENERAL OBLIGATION SCHOOL BUILDING BONDS

- Required when building a new building.
- Payable from a separate bond and interest levy.
- Must have a referendum to issue.

## FUNDING BONDS

- Can be used for capital projects which include additions or renovations to existing facilities.
- Payable from a separate bond and interest levy.
- Must give 30-day notice but referendum is not automatically required.

## LIFE SAFETY BONDS

- Can be used for capital projects which address health/life safety concerns.
  - Payable from a separate bond and interest levy.
  - No referendum required.
- 
- \$25-\$30 million.

# FUNDING MECHANISMS - continued

## COUNTY SCHOOL FACILITIES TAX

- Allows county voters to approve a sales tax to fund school facility costs.
- Tax can be up to 1`% in ¼% increments.
- The tax excludes Cars, Trucks, ATVs, Boats & RVs, Mobile homes, Unprepared. Food, Drugs (including over-the-counter and vitamins), Farm Equipment and Parts, Farm Inputs, Services.
- Tax proceeds can be used to finance new facilities, additions and renovations, technology infrastructure, durable equipment.
- Can be used to support the repayment of bonds which were issued for capital purposes.
- As of 2021, this tax would generate approximately \$986,000 for Robinson CUSD#.2 annually to be used for capital projects [funds would also be generated for the other 3 county schools].
- Could cover bond and interest payments for approximately \$10.5 million in bonds.



# Master Plan Options

# MASTER PLAN OPTION 1

### Scope:

- Renovate all schools
  - Robinson High School
  - Nuttall Middle School
  - Washington Elementary School
  - Lincoln Elementary School

### Cost Opinion:

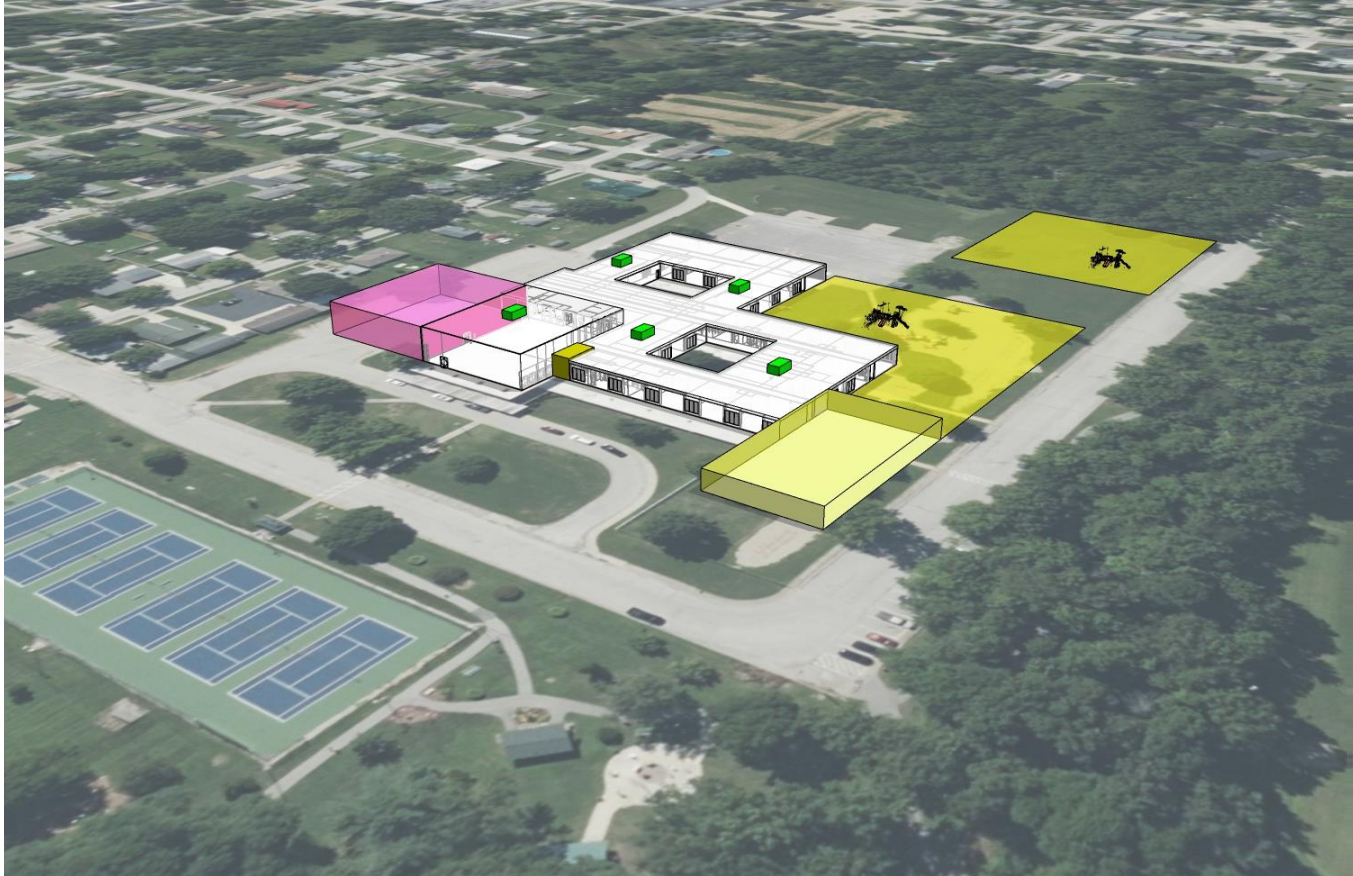
Location	Cost Opinion
Washington Elementary (55,000 SF)	\$15.2M - \$16M
Lincoln Elementary (45,000 SF)	\$7.5M - \$8.5M
Nuttall Middle School (65,000 SF)	\$10.5M - \$11.5M
Robinson High School (123,000 SF)	\$14M - \$16M
Total	\$47.2M - \$52M



# MASTER PLAN OPTION 1 - WASHINGTON

Need	Cost Opinion
HVAC upgrades	\$1,157,000 - \$1,914,000
Secure Entry	\$200,000
Dedicated Pre-K Addition	\$5,500,000 - \$6,500,000
Gym and Cafeteria Addition	\$4,500,000 - \$5,000,000
<b>Total</b>	<b>\$11,357,000 - \$14,114,000</b>

Location	Cost Opinion
Washington Elementary (55,000 SF)	\$15.2M - \$16M
Lincoln Elementary (45,000 SF)	\$7.5M - \$8.5M
Nuttall Middle School (65,000 SF)	\$10.5M - \$11.5M
Robinson High School (123,000 SF)	\$14M - \$16M
<b>Total</b>	<b>\$47.2M - \$52M</b>



Remaining Renovation Budget                      \$1,900,000 - \$3,800,000

# MASTER PLAN OPTION 1 - LINCOLN

Need	Cost Opinion
Secure Entry	\$395,000
Window Replacement	\$500,000 - \$600,000
Special Education Addition	\$2,400,000 - \$3,000,000
Cafeteria Addition	\$1,250,000 - \$1,500,000
<b>Total</b>	<b>\$4,550,000 - \$5,500,000</b>

Location	Cost Opinion
Washington Elementary (55,000 SF)	\$15.2M - \$16M
Lincoln Elementary (45,000 SF)	\$7.5M - \$8.5M
Nuttall Middle School (65,000 SF)	\$10.5M - \$11.5M
Robinson High School (123,000 SF)	\$14M - \$16M
<b>Total</b>	<b>\$47.2M - \$52M</b>

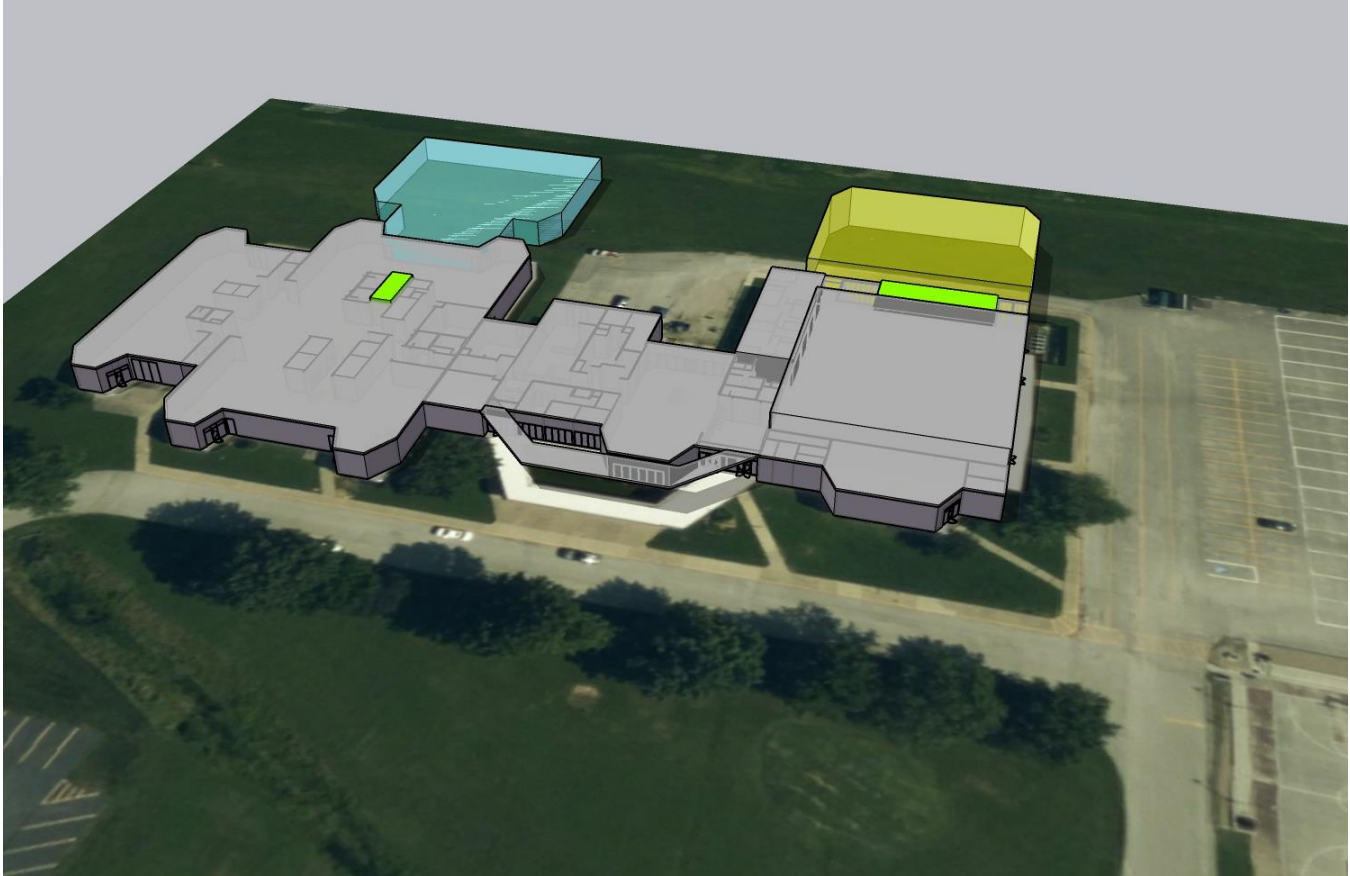


Remaining Renovation Budget                      \$3,000,000

# MASTER PLAN OPTION 1 - NUTTALL

Need	Cost Opinion
Health & Conf. Rm. Renovation	\$97,500
Special Education Addition	\$3,500,000 - \$4,000,000
Fine Arts Addition	\$3,500,000 - \$4,500,000
<b>Total</b>	<b>\$7,097,500 - \$8,597,500</b>

Location	Cost Opinion
Washington Elementary (55,000 SF)	\$15.2M - \$16M
Lincoln Elementary (45,000 SF)	\$7.5M - \$8.5M
Nuttall Middle School (65,000 SF)	\$10.5M - \$11.5M
Robinson High School (123,000 SF)	\$14M - \$16M
<b>Total</b>	<b>\$47.2M - \$52M</b>



Remaining Renovation Budget                      \$2,900,000 - \$3,400,000

# MASTER PLAN OPTION 1 - HIGH SCHOOL

Need	Cost Opinion
Auditorium Addition	\$3,500,000 - \$4,500,000
Courtyard Renovation	\$900,000 - \$1,000,000
CTE Reno & Expansion	\$3,000,000 - \$3,500,000
Football Field / Track Renovation	\$5,100,000 - \$6,500,000

<b>Total</b>	<b>\$12,500,000 – \$15,500,000</b>
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Location	Cost Opinion
Washington Elementary (55,000 SF)	\$15.2M - \$16M
Lincoln Elementary (45,000 SF)	\$7.5M - \$8.5M
Nuttall Middle School (65,000 SF)	\$10.5M - \$11.5M
Robinson High School (123,000 SF)	\$14M - \$16M
<b>Total</b>	<b>\$47.2M - \$52M</b>



Remaining Renovation Budget                      \$500,000 - \$1,500,000

# MASTER PLAN OPTION 2

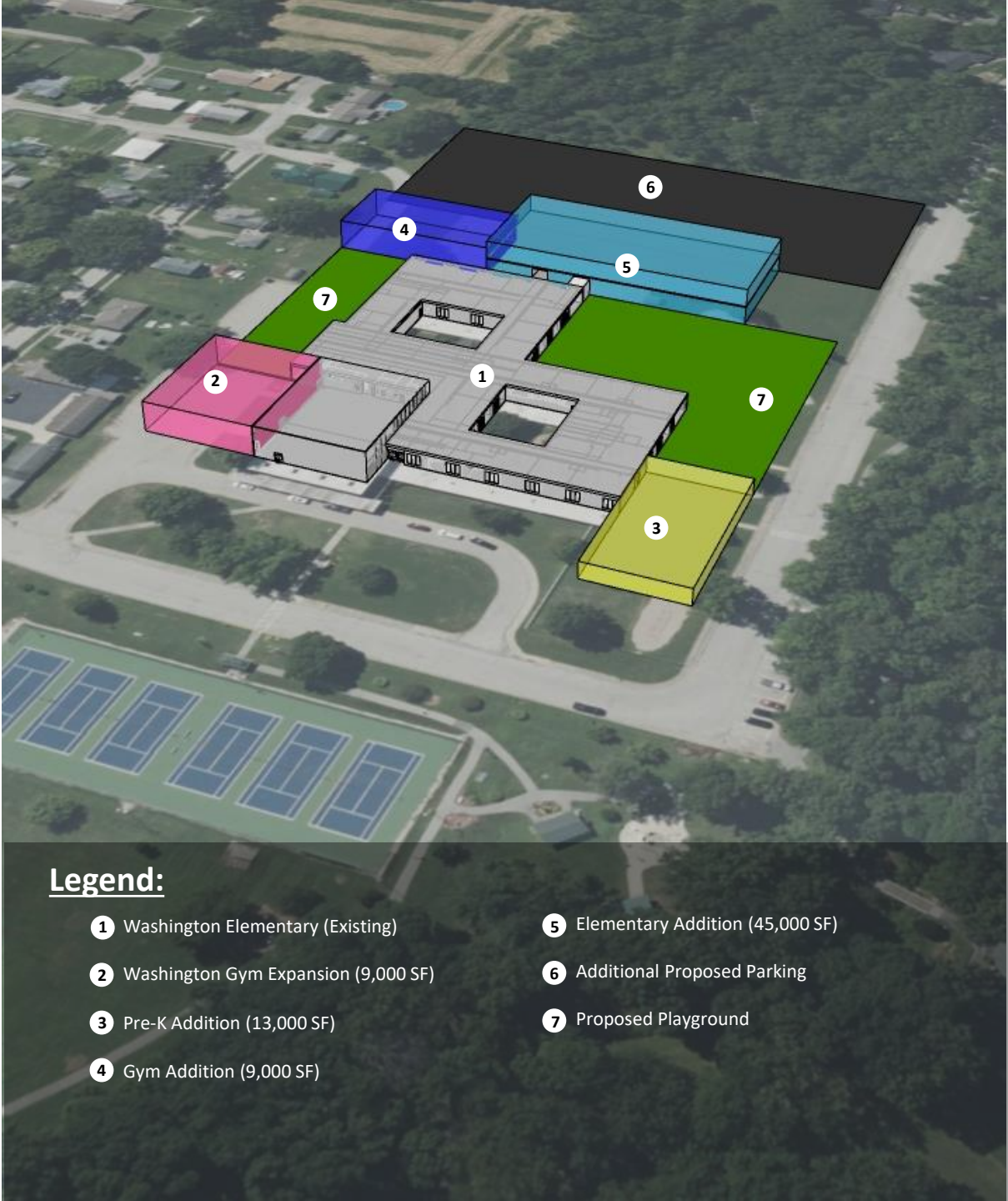
**Scope:**

- Eliminate Existing Lincoln Elementary
- Washington / Lincoln Combination
  - Pre-K Addition
  - Gym Expansion
  - Site Layout Revisions

**Cost Opinion:**

Construction Type	Cost Opinion
Lincoln Addition (45,000 SF)	\$12M-\$13M
Lincoln Gym Addition (10,000 SF)	\$4.7M - \$5.5M
Washington Gym Expansion (9,000 SF)	\$4.5M - \$5.0M
Pre-K Addition (11,000 SF)	\$5.5M - \$6.5M
Washington Renovation (Including HVAC)	\$8.2M - \$9M
Renovations at Nuttall and High School	\$4.1M - \$13M
<b>Total</b>	<b>\$39M - \$52M**</b>

*\*\*Includes soft costs*



**Legend:**

- 1 Washington Elementary (Existing)
- 2 Washington Gym Expansion (9,000 SF)
- 3 Pre-K Addition (13,000 SF)
- 4 Gym Addition (9,000 SF)
- 5 Elementary Addition (45,000 SF)
- 6 Additional Proposed Parking
- 7 Proposed Playground

# MASTER PLAN OPTION 3

**Scope:**

- Eliminate Existing Lincoln Elementary
- New Construction for Lincoln Elementary School
- Renovate High School
- Renovate Middle School

**Cost Opinion:**

Construction Type	Cost Opinion
Washington Renovation (Including HVAC)	\$8.2M - \$9M
② New Lincoln Elementary (45,000 SF)	\$13M - \$14M
② New Lincoln Gym (10,000 SF)	\$4.7M - \$5.5M
① Nuttall Renovation / Addition (65,000 SF)	\$12M - \$13M
④ High School Football Field	\$5M - \$6.5M
③ High School Renovation (123,000 SF)	\$10M - \$12M
Total	\$52.9M - \$60M**

\*\*Includes soft costs

**Legend:**

- ① Nuttall Middle School – Renovation
- ② Lincoln Elementary – New Construction (50,000 SF)
- ③ Robinson High School – Renovation
- ④ Football Field & Track - Renovation



# MASTER PLAN OPTION 4

**Scope:**

- Eliminate Existing Lincoln Elementary
- Relocate Lincoln Elementary to Nuttall Facility
  - Renovation
- Middle School addition to high school campus

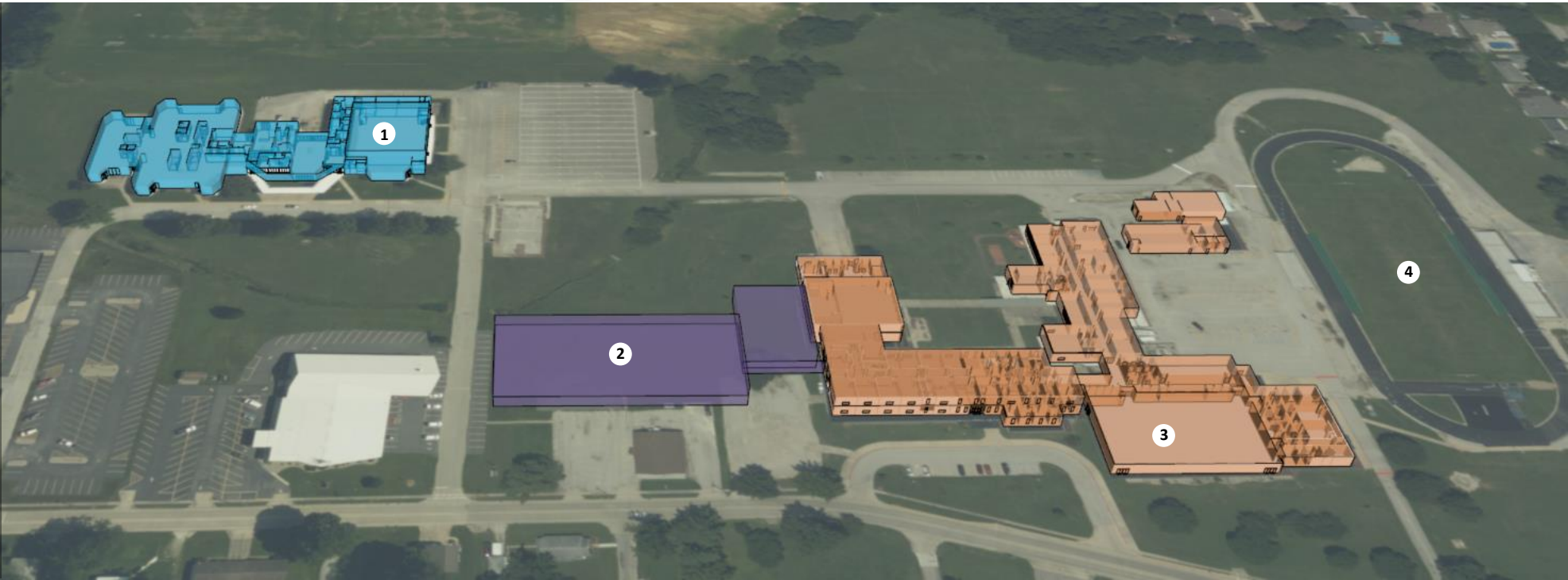
**Cost Opinion:**

Construction Type	Cost Opinion
Washington Renovation (Including HVAC)	\$8.2M - \$9M
① Lincoln Takeover (45,000 SF)	\$12M - \$13M
② Nuttall Addition to HS (65,000 SF)	\$20M - \$23M
② Nuttall Gym Addition (10,000 SF)	\$4.7M - \$5.5M
④ High School Football Field	\$5M - \$6.5M
③ High School Renovation (123,000 SF)	\$3M - \$8M
Total	\$60M - \$65M**

*\*\*Includes soft costs*

**Legend:**

- ① Lincoln Elementary Takeover - Renovation
- ② Nuttall Middle School – Addition (65,000 SF)
- ③ Robinson High School – Renovation
- ④ Football Field Renovation



# MASTER PLAN OPTION 5



# MASTER PLAN OPTION 5



# MASTER PLAN OPTION 5

**Scenario #1:**

- New High School at Lincoln Trail College
- New Campus (24 acres + 123,000 SF Building)
- Renovate Existing High School for Nuttall Middle School
- Renovate Nuttall for Lincoln Elementary
- Close Lincoln Elementary

**Cost Opinion:**

Location	Cost Opinion
New High School Campus	\$60M - \$65M
Renovate Existing High School for Elementary	\$15M - \$20M
Total	\$80M - \$85M





**Scenario #2:**

- New High School at Lincoln Trail College
- New Campus (24 acres + 265,000 SF Building)
- Renovate Existing High School for Nuttall Middle School
- Renovate Nuttall for Lincoln Elementary
- Close Lincoln Elementary





**Cost Opinion:**

Location	Cost Opinion
New High School Campus	\$100M - \$105M
Renovate Existing High School for Elementary	\$15M - \$20M
Total	\$120M - \$125M

# MASTER PLAN COST SUMMARY

Site Plan	Options	Cost Opinion
	<b><u>Option 1</u></b>	\$47.2M - \$52M (Total)
	<b><u>Washington</u></b> <ul style="list-style-type: none"> <li>• HVAC Upgrades</li> <li>• Secure Entry Vestibule</li> <li>• Dedicated Pre-K Addition</li> <li>• Gym &amp; Cafeteria Addition</li> <li>• Miscellaneous Renovations</li> </ul>	\$15.2M - \$16M
	<b><u>Lincoln</u></b> <ul style="list-style-type: none"> <li>• Secure Entry Vestibule</li> <li>• Window Replacement</li> <li>• Special Education Addition</li> <li>• Cafeteria Addition</li> <li>• Miscellaneous Renovations</li> </ul>	\$7.5M - \$8.5M
	<b><u>Nuttall</u></b> <ul style="list-style-type: none"> <li>• Health Classroom &amp; Conference Room</li> <li>• Special Education Addition</li> <li>• Fine Arts Addition</li> <li>• Miscellaneous Renovations</li> </ul>	\$10.5M - \$11.5M
	<b><u>High School</u></b> <ul style="list-style-type: none"> <li>• Auditorium Addition</li> <li>• Courtyard Renovation</li> <li>• CTE Renovation &amp; Addition</li> <li>• Football Field &amp; Track Renovation</li> <li>• Miscellaneous Renovations</li> </ul>	\$14M - \$15M

# MASTER PLAN COST SUMMARY

Site Plan	Options	Cost Opinion
	<p><b><u>Option 2</u></b></p> <ul style="list-style-type: none"> <li>• Eliminate Lincoln Elementary Building from District Assets</li> <li>• Washington Elementary Expansion</li> <li>• Addition for Lincoln Elementary</li> <li>• Pre-K Addition</li> </ul>	<p>\$39M - \$52M</p>
	<p><b><u>Option 3</u></b></p> <ul style="list-style-type: none"> <li>• Eliminate Lincoln Elementary Building from District Assets</li> <li>• Lincoln New Construction</li> <li>• Nuttall Renovation</li> <li>• High School Renovation</li> </ul>	<p>\$52.9M - \$60M</p>
	<p><b><u>Option 4</u></b></p> <ul style="list-style-type: none"> <li>• Eliminate Lincoln Elementary Building from District Assets</li> <li>• Nuttall Addition</li> <li>• Lincoln Takeover</li> <li>• High School Renovation</li> </ul>	<p>\$60M - \$65M</p>
	<p><b><u>Option 5</u></b></p> <ul style="list-style-type: none"> <li>• New High School Campus</li> <li>• Renovate Existing High School to Become Nuttall</li> </ul>	<p>\$80M - \$123M</p>



# Questions

# QUESTIONS / DISCUSSION





# How Can You Help?

# QUESTIONNAIRE

www.robinsonschools.com

ROBINSON CUSD #2 FACILITIES FUTURE	
PUBLIC MEETING – QUESTIONNAIRE	
<i>Robinson Maroons</i> COMMUNITY UNIT SCHOOL DISTRICT #2	
Question:	Answer
1. Please select the category that <b>best</b> describes your affiliation with Robinson CUSD #2.	(Please select one)
a. Student.	
b. Parent or guardian of student(s).	
c. Staff	
d. Former student.	
e. Former parent/guardian of student(s).	
f. Former staff.	
g. Two or more of the categories above.	Specify:
h. No affiliation with the school district or other.	
2. Are you currently or have you ever been a District Taxpayer?	(Please select one)
a. Yes, I am currently a district taxpayer.	
b. Yes, I have been a district taxpayer.	
c. No	
3. Which age group do you fall within?	(Please select one)
a. Up to age 13	
b. 14-18	
c. 19-25	
d. 26-50	
e. 51-70	
f. 70 +	
4. Which statement <b>best</b> describes your preference for the overall quality of the school facilities?	(Please select one)
a. I prefer the highest quality facilities.	
b. I prefer a mix of modest quality facilities with some higher quality amenities.	
c. I prefer modest quality facilities.	
5. Which statement <b>best</b> describes your location preference for the school?	(Please select one)
a. I prefer the facility to be near the city center.	
b. I prefer the facility to be near the outskirts of the city.	
c. I have no preference for building location.	
6. Which statement <b>best</b> describes your preference regarding existing facilities?	(Please select one)
a. I think all existing facilities are adequate and do not need renovation, expansion, or replacement.	
b. I think some of the existing facilities need renovation, expansion, or replacement.	
c. I think all existing facilities need renovated, expanded, or replacement.	
7. If you marked '3b' or '3c' to the question above, please provide additional comments you would like to see renovated, expanded, or replaced.	(Short answer)
8. Considering all four of the existing facilities together, please rank which facility requires the highest priority for improvements such as renovations and additions compared to the other facilities. (1 = lowest priority for improvements and 4 = highest priority for improvements).	(Rank)
a. Lincoln Elementary	
b. Washington Elementary	
c. Nuttall Middle School	
d. High School	

# PUBLIC ENGAGEMENT

**UPCOMING SESSIONS:**

- October 3, 2023
  - 10:00 am (Central Office)
  - 6:00 pm (Washington Elementary)





# Next Steps

# NEXT STEPS

- Compile questionnaire responses and feedback.
- Evaluate the questionnaires quantitatively.
- Summarize data.
- Present findings to the Board of Education October 16, 2023.
- Develop recommendations based off data.
- Execute recommendations.



# ROBINSON HIGH SCHOOL CUSD #2

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Facility Future Public Engagement Session

